

세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		460,176,658	100.00%	424,304,815	100.00%	35,871,843	8.45%
100	지방세수입	19,893,390	4.32%	19,893,390	4.69%	0	0.00%
110	지방세	19,893,390	4.32%	19,893,390	4.69%	0	0.00%
111	보통세	19,746,663	4.29%	19,746,663	4.65%	0	0.00%
111-03	주민세	309,290	0.07%	309,290	0.07%	0	0.00%
111-04	재산세	1,586,212	0.34%	1,586,212	0.37%	0	0.00%
111-05	자동차세	2,541,444	0.55%	2,541,444	0.60%	0	0.00%
111-07	담배소비세	1,332,084	0.29%	1,332,084	0.31%	0	0.00%
111-08	지방소비세	12,100,000	2.63%	12,100,000	2.85%	0	0.00%
111-09	지방소득세	1,877,633	0.41%	1,877,633	0.44%	0	0.00%
113	지난년도수입	146,727	0.03%	146,727	0.03%	0	0.00%
113-01	지난년도수입	146,727	0.03%	146,727	0.03%	0	0.00%
200	세외수입	14,879,374	3.23%	11,654,532	2.75%	3,224,842	27.67%
210	경상적세외수입	7,767,582	1.69%	7,175,939	1.69%	591,643	8.24%
211	재산임대수입	330,908	0.07%	312,779	0.07%	18,129	5.80%
211-01	국유재산임대료	321	0.00%	0	0.00%	321	순증
211-02	공유재산임대료	330,587	0.07%	312,779	0.07%	17,808	5.69%
212	사용료수입	1,366,162	0.30%	1,370,797	0.32%	△4,635	△0.34%
212-01	도로사용료	15,433	0.00%	15,000	0.00%	433	2.89%
212-02	하천사용료	800	0.00%	800	0.00%	0	0.00%
212-06	시장사용료	52,074	0.01%	52,074	0.01%	0	0.00%
212-07	입장료수입	2,820	0.00%	2,820	0.00%	0	0.00%
212-09	기타사용료	1,295,035	0.28%	1,300,103	0.31%	△5,068	△0.39%
213	수수료수입	2,138,421	0.46%	2,112,737	0.50%	25,684	1.22%
213-01	증지수입	119,822	0.03%	124,274	0.03%	△4,452	△3.58%
213-02	폐기물처리수수료	317,070	0.07%	308,070	0.07%	9,000	2.92%
213-03	재활용품수거판매수입	20,000	0.00%	12,000	0.00%	8,000	66.67%
213-04	보건의료수수료	1,574,334	0.34%	1,561,400	0.37%	12,934	0.83%
213-05	기타수수료	107,195	0.02%	106,993	0.03%	202	0.19%
214	사업수입	174,377	0.04%	174,377	0.04%	0	0.00%
214-01	사업장생산수입	106,150	0.02%	106,150	0.03%	0	0.00%
214-05	기타사업수입	68,227	0.01%	68,227	0.02%	0	0.00%

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	215 징수교부금수입	282,314	0.06%	200,908	0.05%	81,406	40.52%
	215-01 징수교부금수입	282,314	0.06%	200,908	0.05%	81,406	40.52%
	216 이자수입	3,475,400	0.76%	3,004,341	0.71%	471,059	15.68%
	216-01 공공예금이자수입	3,402,768	0.74%	3,001,820	0.71%	400,948	13.36%
	216-02 융자금회수이자수입	10,000	0.00%	0	0.00%	10,000	순증
	216-03 기타이자수입	62,632	0.01%	2,521	0.00%	60,111	2384.41%
	220 임시적세외수입	6,841,830	1.49%	4,392,563	1.04%	2,449,267	55.76%
	221 재산매각수입	272,158	0.06%	224,000	0.05%	48,158	21.50%
	221-03 공유재산매각수입금	250,253	0.05%	214,000	0.05%	36,253	16.94%
	221-04 불용품매각대금	21,905	0.00%	10,000	0.00%	11,905	119.05%
	222 자치단체간부담금	40,000	0.01%	20,000	0.00%	20,000	100.00%
	222-01 자치단체간부담금	40,000	0.01%	20,000	0.00%	20,000	100.00%
	223 보조금반환수입	1,699,394	0.37%	31,221	0.01%	1,668,173	5343.11%
	223-02 자체보조금등반환수입	1,408,112	0.31%	31,221	0.01%	1,376,891	4410.14%
	223-03 위탁비반환수입	291,282	0.06%	0	0.00%	291,282	순증
	224 기타수입	4,522,330	0.98%	3,901,845	0.92%	620,485	15.90%
	224-04 지적재조사조정금	618,533	0.13%	500,000	0.12%	118,533	23.71%
	224-05 지방교부세감소분보전수입	3,000,000	0.65%	3,000,000	0.71%	0	0.00%
	224-06 위약금	16,000	0.00%	0	0.00%	16,000	순증
	224-07 그외수입	887,797	0.19%	401,845	0.09%	485,952	120.93%
	225 지난년도수입	307,948	0.07%	215,497	0.05%	92,451	42.90%
	225-01 지난년도수입	307,948	0.07%	215,497	0.05%	92,451	42.90%
	230 지방행정제재 · 부과금	269,962	0.06%	86,030	0.02%	183,932	213.80%
	231 과징금	20,000	0.00%	20,000	0.00%	0	0.00%
	231-01 과징금	20,000	0.00%	20,000	0.00%	0	0.00%
	232 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
	232-01 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
	233 변상금	5,521	0.00%	3,000	0.00%	2,521	84.03%
	233-01 변상금	5,521	0.00%	3,000	0.00%	2,521	84.03%
	234 과태료	76,949	0.02%	20,730	0.00%	56,219	271.20%
	234-01 차량관련과태료	36,966	0.01%	0	0.00%	36,966	순증

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		234-02 기타과태료	39,983	0.01%	20,730	0.00%	19,253	92.88%
		235 환수금	6,059	0.00%	300	0.00%	5,759	1919.67%
		235-01 부정이익환수금	6,059	0.00%	300	0.00%	5,759	1919.67%
		236 부담금	131,433	0.03%	12,000	0.00%	119,433	995.28%
		236-01 부담금	131,433	0.03%	12,000	0.00%	119,433	995.28%
300		지방교부세 등	225,127,000	48.92%	218,494,000	51.49%	6,633,000	3.04%
	310	지방교부세	210,727,000	45.79%	208,834,000	49.22%	1,893,000	0.91%
		311 지방교부세	210,727,000	45.79%	208,834,000	49.22%	1,893,000	0.91%
		311-01 보통교부세	189,885,000	41.26%	189,885,000	44.75%	0	0.00%
		311-02 특별교부세	1,893,000	0.41%	0	0.00%	1,893,000	순증
		311-03 부동산교부세	18,949,000	4.12%	18,949,000	4.47%	0	0.00%
	320	지방소멸대응기금	14,400,000	3.13%	9,660,000	2.28%	4,740,000	49.07%
		321 지방소멸대응기금	14,400,000	3.13%	9,660,000	2.28%	4,740,000	49.07%
		321-01 지방소멸대응기금	14,400,000	3.13%	9,660,000	2.28%	4,740,000	49.07%
400		조정교부금등	12,897,659	2.80%	11,533,503	2.72%	1,364,156	11.83%
	420	시·군조정교부금등	12,897,659	2.80%	11,533,503	2.72%	1,364,156	11.83%
		421 시·군조정교부금등	12,897,659	2.80%	11,533,503	2.72%	1,364,156	11.83%
		421-01 시·군일반조정교부금	11,867,659	2.58%	11,533,503	2.72%	334,156	2.90%
		421-02 시·군특별조정교부금	1,030,000	0.22%	0	0.00%	1,030,000	순증
500		보조금	149,858,379	32.57%	147,119,969	34.67%	2,738,410	1.86%
	510	국고보조금등	95,750,294	20.81%	94,686,317	22.32%	1,063,977	1.12%
		511 국고보조금등	95,750,294	20.81%	94,686,317	22.32%	1,063,977	1.12%
		511-01 국고보조금	69,424,229	15.09%	67,338,366	15.87%	2,085,863	3.10%
		511-02 지역균형발전특별회계보조금	10,894,821	2.37%	10,851,991	2.56%	42,830	0.39%
		511-03 기금	15,431,244	3.35%	16,495,960	3.89%	△1,064,716	△6.45%
	520	시·도비보조금등	54,108,085	11.76%	52,433,652	12.36%	1,674,433	3.19%
		521 시·도비보조금등	54,108,085	11.76%	52,433,652	12.36%	1,674,433	3.19%
		521-01 시·도비보조금등	54,108,085	11.76%	52,433,652	12.36%	1,674,433	3.19%
700		보전수입등및내부거래	37,520,856	8.15%	15,609,421	3.68%	21,911,435	140.37%
	710	보전수입등	30,020,856	6.52%	15,609,421	3.68%	14,411,435	92.33%
		711 잉여금	22,705,536	4.93%	12,588,282	2.97%	10,117,254	80.37%

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	711-01	순세계잉여금	22,705,536	4.93%	12,588,282	2.97%	10,117,254	80.37%
	712	전년도이월금	5,949,625	1.29%	3,000,000	0.71%	2,949,625	98.32%
	712-01	국고보조금사용잔액	2,826,163	0.61%	1,800,000	0.42%	1,026,163	57.01%
	712-02	시·도비보조금사용잔액	3,123,462	0.68%	1,200,000	0.28%	1,923,462	160.29%
	713	융자금원금수입	51,139	0.01%	21,139	0.00%	30,000	141.92%
	713-01	민간융자금회수수입	51,139	0.01%	21,139	0.00%	30,000	141.92%
	715	보조금등반환금	1,314,556	0.29%	0	0.00%	1,314,556	순증
	715-01	국고보조금등반환금	1,064,286	0.23%	0	0.00%	1,064,286	순증
	715-02	시·도비보조금등반환금	250,270	0.05%	0	0.00%	250,270	순증
	720	내부거래	7,500,000	1.63%	0	0.00%	7,500,000	순증
	721	전입금	7,500,000	1.63%	0	0.00%	7,500,000	순증
	721-03	기타회계전입금	500,000	0.11%	0	0.00%	500,000	순증
	721-04	기금전입금	7,000,000	1.52%	0	0.00%	7,000,000	순증