

세입총괄표

2024년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		495,241,570	100.00%	458,058,614	100.00%	37,182,956	8.12%
100	지방세수입	19,893,390	4.02%	19,893,390	4.34%	0	0.00%
110	지방세	19,893,390	4.02%	19,893,390	4.34%	0	0.00%
111	보통세	19,746,663	3.99%	19,746,663	4.31%	0	0.00%
111-03	주민세	309,290	0.06%	309,290	0.07%	0	0.00%
111-04	재산세	1,586,212	0.32%	1,586,212	0.35%	0	0.00%
111-05	자동차세	2,541,444	0.51%	2,541,444	0.55%	0	0.00%
111-07	담배소비세	1,332,084	0.27%	1,332,084	0.29%	0	0.00%
111-08	지방소비세	12,100,000	2.44%	12,100,000	2.64%	0	0.00%
111-09	지방소득세	1,877,633	0.38%	1,877,633	0.41%	0	0.00%
113	지난년도수입	146,727	0.03%	146,727	0.03%	0	0.00%
113-01	지난년도수입	146,727	0.03%	146,727	0.03%	0	0.00%
200	세외수입	17,499,832	3.53%	14,268,551	3.12%	3,231,281	22.65%
210	경상적세외수입	9,903,720	2.00%	9,312,362	2.03%	591,358	6.35%
211	재산임대수입	330,908	0.07%	312,779	0.07%	18,129	5.80%
211-01	국유재산임대료	321	0.00%	0	0.00%	321	순증
211-02	공유재산임대료	330,587	0.07%	312,779	0.07%	17,808	5.69%
212	사용료수입	3,148,245	0.64%	3,152,880	0.69%	△4,635	△0.15%
212-01	도로사용료	15,433	0.00%	15,000	0.00%	433	2.89%
212-02	하천사용료	800	0.00%	800	0.00%	0	0.00%
212-03	하수도사용료	120,000	0.02%	120,000	0.03%	0	0.00%
212-04	상수도사용료	1,662,083	0.34%	1,662,083	0.36%	0	0.00%
212-06	시장사용료	52,074	0.01%	52,074	0.01%	0	0.00%
212-07	입장료수입	2,820	0.00%	2,820	0.00%	0	0.00%
212-09	기타사용료	1,295,035	0.26%	1,300,103	0.28%	△5,068	△0.39%
213	수수료수입	2,248,901	0.45%	2,223,217	0.49%	25,684	1.16%
213-01	증지수입	119,822	0.02%	124,274	0.03%	△4,452	△3.58%
213-02	폐기물처리수수료	317,070	0.06%	308,070	0.07%	9,000	2.92%
213-03	재활용품수거판매수입	20,000	0.00%	12,000	0.00%	8,000	66.67%
213-04	보건의료수수료	1,574,334	0.32%	1,561,400	0.34%	12,934	0.83%
213-05	기타수수료	217,675	0.04%	217,473	0.05%	202	0.09%
214	사업수입	358,937	0.07%	358,937	0.08%	0	0.00%

(단위:천원)

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				구성비		구성비		증감률	
		214-01	사업장생산수입	106,150	0.02%	106,150	0.02%	0	0.00%
		214-05	기타사업수입	252,787	0.05%	252,787	0.06%	0	0.00%
		215	징수교부금수입	282,314	0.06%	200,908	0.04%	81,406	40.52%
		215-01	징수교부금수입	282,314	0.06%	200,908	0.04%	81,406	40.52%
		216	이자수입	3,534,415	0.71%	3,063,641	0.67%	470,774	15.37%
		216-01	공공예금이자수입	3,442,783	0.70%	3,042,120	0.66%	400,663	13.17%
		216-02	융자금회수이자수입	11,000	0.00%	1,000	0.00%	10,000	1000.00%
		216-03	기타이자수입	80,632	0.02%	20,521	0.00%	60,111	292.92%
		220	임시적세외수입	7,308,500	1.48%	4,852,509	1.06%	2,455,991	50.61%
		221	재산매각수입	462,158	0.09%	414,000	0.09%	48,158	11.63%
		221-03	공유재산매각수입금	440,253	0.09%	404,000	0.09%	36,253	8.97%
		221-04	불용품매각대금	21,905	0.00%	10,000	0.00%	11,905	119.05%
		222	자치단체간부담금	40,000	0.01%	20,000	0.00%	20,000	100.00%
		222-01	자치단체간부담금	40,000	0.01%	20,000	0.00%	20,000	100.00%
		223	보조금반환수입	1,699,394	0.34%	31,221	0.01%	1,668,173	5343.11%
		223-02	자체보조금등반환수입	1,408,112	0.28%	31,221	0.01%	1,376,891	4410.14%
		223-03	위탁비반환수입	291,282	0.06%	0	0.00%	291,282	순증
		224	기타수입	4,774,000	0.96%	4,146,791	0.91%	627,209	15.13%
		224-04	지적재조사조정금	618,533	0.12%	500,000	0.11%	118,533	23.71%
		224-05	지방교부세감소분보전수입	3,000,000	0.61%	3,000,000	0.65%	0	0.00%
		224-06	위약금	16,000	0.00%	0	0.00%	16,000	순증
		224-07	그외수입	1,139,467	0.23%	646,791	0.14%	492,676	76.17%
		225	지난년도수입	332,948	0.07%	240,497	0.05%	92,451	38.44%
		225-01	지난년도수입	332,948	0.07%	240,497	0.05%	92,451	38.44%
		230	지방행정제재 · 부과금	287,612	0.06%	103,680	0.02%	183,932	177.40%
		231	과징금	20,000	0.00%	20,000	0.00%	0	0.00%
		231-01	과징금	20,000	0.00%	20,000	0.00%	0	0.00%
		232	이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
		232-01	이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
	233	변상금	5,521	0.00%	3,000	0.00%	2,521	84.03%	
	233-01	변상금	5,521	0.00%	3,000	0.00%	2,521	84.03%	

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	234	과태료	76,949	0.02%	20,730	0.00%	56,219	271.20%
	234-01	차량관련과태료	36,966	0.01%	0	0.00%	36,966	순증
		234-02	기타과태료	39,983	0.01%	20,730	0.00%	19,253
	235	환수금	6,059	0.00%	300	0.00%	5,759	1919.67%
	235-01	부정이익환수금	6,059	0.00%	300	0.00%	5,759	1919.67%
		236	부담금	149,083	0.03%	29,650	0.01%	119,433
	236-01	부담금	149,083	0.03%	29,650	0.01%	119,433	402.81%
300 지방교부세 등			225,127,000	45.46%	218,494,000	47.70%	6,633,000	3.04%
	310 지방교부세		210,727,000	42.55%	208,834,000	45.59%	1,893,000	0.91%
	311	지방교부세	210,727,000	42.55%	208,834,000	45.59%	1,893,000	0.91%
		311-01	보통교부세	189,885,000	38.34%	189,885,000	41.45%	0
	311-02		특별교부세	1,893,000	0.38%	0	0.00%	1,893,000
	311-03	부동산교부세	18,949,000	3.83%	18,949,000	4.14%	0	0.00%
	320 지방소멸대응기금		14,400,000	2.91%	9,660,000	2.11%	4,740,000	49.07%
	321	지방소멸대응기금	14,400,000	2.91%	9,660,000	2.11%	4,740,000	49.07%
		321-01	지방소멸대응기금	14,400,000	2.91%	9,660,000	2.11%	4,740,000
400 조정교부금등			12,897,659	2.60%	11,533,503	2.52%	1,364,156	11.83%
	420 시 · 군조정교부금등		12,897,659	2.60%	11,533,503	2.52%	1,364,156	11.83%
	421	시 · 군조정교부금등	12,897,659	2.60%	11,533,503	2.52%	1,364,156	11.83%
		421-01	시 · 군일반조정교부금	11,867,659	2.40%	11,533,503	2.52%	334,156
	421-02		시 · 군특별조정교부금	1,030,000	0.21%	0	0.00%	1,030,000
	500 보조금			163,815,017	33.08%	161,562,877	35.27%	2,252,140
	510 국고보조금등		106,052,409	21.41%	105,453,377	23.02%	599,032	0.57%
	511	국고보조금등	106,052,409	21.41%	105,453,377	23.02%	599,032	0.57%
		511-01	국고보조금	69,903,713	14.12%	67,791,551	14.80%	2,112,162
	511-02		지역균형발전특별회계보조금	12,372,821	2.50%	12,329,991	2.69%	42,830
	511-03	기금	23,775,875	4.80%	25,331,835	5.53%	△1,555,960	△6.14%
	520 시 · 도비보조금등		57,762,608	11.66%	56,109,500	12.25%	1,653,108	2.95%
	521	시 · 도비보조금등	57,762,608	11.66%	56,109,500	12.25%	1,653,108	2.95%
		521-01	시 · 도비보조금등	57,762,608	11.66%	56,109,500	12.25%	1,653,108
700 보전수입등및내부거래			56,008,672	11.31%	32,306,293	7.05%	23,702,379	73.37%

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			구성비		구성비		증감률
710	보전수입등	33,881,548	6.84%	18,632,421	4.07%	15,249,127	81.84%
	711 잉여금	24,938,513	5.04%	13,989,282	3.05%	10,949,231	78.27%
	711-01 순세계잉여금	24,938,513	5.04%	13,989,282	3.05%	10,949,231	78.27%
	712 전년도이월금	5,955,340	1.20%	3,000,000	0.65%	2,955,340	98.51%
	712-01 국고보조금사용잔액	2,826,163	0.57%	1,800,000	0.39%	1,026,163	57.01%
	712-02 시·도비보조금사용잔액	3,129,177	0.63%	1,200,000	0.26%	1,929,177	160.76%
	713 융자금원금수입	1,673,139	0.34%	1,643,139	0.36%	30,000	1.83%
	713-01 민간융자금회수수입	1,673,139	0.34%	1,643,139	0.36%	30,000	1.83%
	715 보조금등반환금	1,314,556	0.27%	0	0.00%	1,314,556	순증
	715-01 국고보조금등반환금	1,064,286	0.21%	0	0.00%	1,064,286	순증
	715-02 시·도비보조금등반환금	250,270	0.05%	0	0.00%	250,270	순증
720	내부거래	22,127,124	4.47%	13,673,872	2.99%	8,453,252	61.82%
	721 전입금	22,127,124	4.47%	13,673,872	2.99%	8,453,252	61.82%
	721-03 기타회계전입금	15,127,124	3.05%	13,673,872	2.99%	1,453,252	10.63%
	721-04 기금전입금	7,000,000	1.41%	0	0.00%	7,000,000	순증