

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		458,058,614	100.00%	427,527,089	100.00%	30,531,525	7.14%
100	지방세수입	19,893,390	4.34%	19,893,390	4.65%	0	0.00%
	110 지방세	19,893,390	4.34%	19,893,390	4.65%	0	0.00%
	111 보통세	19,746,663	4.31%	19,746,663	4.62%	0	0.00%
	111-03 주민세	309,290	0.07%	309,290	0.07%	0	0.00%
	111-04 재산세	1,586,212	0.35%	1,586,212	0.37%	0	0.00%
	111-05 자동차세	2,541,444	0.55%	2,541,444	0.59%	0	0.00%
	111-07 담배소비세	1,332,084	0.29%	1,332,084	0.31%	0	0.00%
	111-08 지방소비세	12,100,000	2.64%	12,100,000	2.83%	0	0.00%
	111-09 지방소득세	1,877,633	0.41%	1,877,633	0.44%	0	0.00%
	113 지만년도수입	146,727	0.03%	146,727	0.03%	0	0.00%
	113-01 지만년도수입	146,727	0.03%	146,727	0.03%	0	0.00%
200	세외수입	14,268,551	3.12%	14,041,480	3.28%	227,071	1.62%
	210 경상적세외수입	9,312,362	2.03%	9,311,512	2.18%	850	0.01%
	211 재산임대수입	312,779	0.07%	310,880	0.07%	1,899	0.61%
	211-02 공유재산임대료	312,779	0.07%	310,880	0.07%	1,899	0.61%
	212 사용료수입	3,152,880	0.69%	3,152,880	0.74%	0	0.00%
	212-01 도로사용료	15,000	0.00%	15,000	0.00%	0	0.00%
	212-02 하천사용료	800	0.00%	800	0.00%	0	0.00%
	212-03 하수도사용료	120,000	0.03%	120,000	0.03%	0	0.00%
	212-04 상수도사용료	1,662,083	0.36%	1,662,083	0.39%	0	0.00%
	212-06 시장사용료	52,074	0.01%	52,074	0.01%	0	0.00%
	212-07 입장료수입	2,820	0.00%	2,820	0.00%	0	0.00%
	212-09 기타사용료	1,300,103	0.28%	1,300,103	0.30%	0	0.00%
	213 수수료수입	2,223,217	0.49%	2,223,217	0.52%	0	0.00%
	213-01 증지수입	124,274	0.03%	124,274	0.03%	0	0.00%
	213-02 폐기물처리수수료	308,070	0.07%	308,070	0.07%	0	0.00%
	213-03 재활용품수거판매수입	12,000	0.00%	12,000	0.00%	0	0.00%
	213-04 보건의료수수료	1,561,400	0.34%	1,561,400	0.37%	0	0.00%
	213-05 기타수수료	217,473	0.05%	217,473	0.05%	0	0.00%
	214 사업수입	358,937	0.08%	358,937	0.08%	0	0.00%
	214-01 사업장생산수입	106,150	0.02%	106,150	0.02%	0	0.00%

(단위:천원)

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			구성비		구성비		증감률
	214-05 기타사업수입	252,787	0.06%	252,787	0.06%	0	0.00%
	215 징수교부금수입	200,908	0.04%	200,908	0.05%	0	0.00%
	215-01 징수교부금수입	200,908	0.04%	200,908	0.05%	0	0.00%
	216 이자수입	3,063,641	0.67%	3,064,690	0.72%	△1,049	△0.03%
	216-01 공공예금이자수입	3,042,120	0.66%	3,043,550	0.71%	△1,430	△0.05%
	216-02 융자금회수이자수입	1,000	0.00%	1,000	0.00%	0	0.00%
	216-03 기타이자수입	20,521	0.00%	20,140	0.00%	381	1.89%
	220 임시적세외수입	4,852,509	1.06%	4,626,288	1.08%	226,221	4.89%
	221 재산매각수입	414,000	0.09%	414,000	0.10%	0	0.00%
	221-03 공유재산매각수입금	404,000	0.09%	404,000	0.09%	0	0.00%
	221-04 불용품매각대금	10,000	0.00%	10,000	0.00%	0	0.00%
	222 자치단체간부담금	20,000	0.00%	0	0.00%	20,000	순증
	222-01 자치단체간부담금	20,000	0.00%	0	0.00%	20,000	순증
	223 보조금반환수입	31,221	0.01%	25,000	0.01%	6,221	24.88%
	223-02 자체보조금등반환수입	31,221	0.01%	25,000	0.01%	6,221	24.88%
	224 기타수입	4,146,791	0.91%	4,146,791	0.97%	0	0.00%
	224-04 지적재조사조정금	500,000	0.11%	500,000	0.12%	0	0.00%
	224-05 지방교부세감소분보전수입	3,000,000	0.65%	3,000,000	0.70%	0	0.00%
	224-07 그외수입	646,791	0.14%	646,791	0.15%	0	0.00%
	225 지난년도수입	240,497	0.05%	40,497	0.01%	200,000	493.86%
	225-01 지난년도수입	240,497	0.05%	40,497	0.01%	200,000	493.86%
	230 지방행정제재·부과금	103,680	0.02%	103,680	0.02%	0	0.00%
	231 과징금	20,000	0.00%	20,000	0.00%	0	0.00%
	231-01 과징금	20,000	0.00%	20,000	0.00%	0	0.00%
	232 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
	232-01 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
	233 변상금	3,000	0.00%	3,000	0.00%	0	0.00%
	233-01 변상금	3,000	0.00%	3,000	0.00%	0	0.00%
	234 과태료	20,730	0.00%	20,730	0.00%	0	0.00%
	234-02 기타과태료	20,730	0.00%	20,730	0.00%	0	0.00%
	235 환수금	300	0.00%	300	0.00%	0	0.00%

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	235-01	부정이익환수금	300	0.00%	300	0.00%	0	0.00%
	236	부담금	29,650	0.01%	29,650	0.01%	0	0.00%
	236-01	부담금	29,650	0.01%	29,650	0.01%	0	0.00%
300	지방교부세		218,494,000	47.70%	196,547,049	45.97%	21,946,951	11.17%
	310	지방교부세	208,834,000	45.59%	189,997,049	44.44%	18,836,951	9.91%
	311	지방교부세	208,834,000	45.59%	189,997,049	44.44%	18,836,951	9.91%
	311-01	보통교부세	189,885,000	41.45%	169,997,049	39.76%	19,887,951	11.70%
	311-03	부동산교부세	18,949,000	4.14%	20,000,000	4.68%	△1,051,000	△5.26%
	320	지방소멸대응기금	9,660,000	2.11%	6,550,000	1.53%	3,110,000	47.48%
	321	지방소멸대응기금	9,660,000	2.11%	6,550,000	1.53%	3,110,000	47.48%
	321-01	지방소멸대응기금	9,660,000	2.11%	6,550,000	1.53%	3,110,000	47.48%
400	조정교부금등		11,533,503	2.52%	10,000,000	2.34%	1,533,503	15.34%
	420	시·군조정교부금등	11,533,503	2.52%	10,000,000	2.34%	1,533,503	15.34%
	421	시·군조정교부금등	11,533,503	2.52%	10,000,000	2.34%	1,533,503	15.34%
	421-01	시·군일반조정교부금	11,533,503	2.52%	10,000,000	2.34%	1,533,503	15.34%
500	보조금		161,562,877	35.27%	159,920,171	37.41%	1,642,706	1.03%
	510	국고보조금등	105,453,377	23.02%	106,415,806	24.89%	△962,429	△0.90%
	511	국고보조금등	105,453,377	23.02%	106,415,806	24.89%	△962,429	△0.90%
	511-01	국고보조금	67,791,551	14.80%	67,491,145	15.79%	300,406	0.45%
	511-02	지역균형발전특별회계보조금	12,329,991	2.69%	12,168,228	2.85%	161,763	1.33%
	511-03	기금	25,331,835	5.53%	26,756,433	6.26%	△1,424,598	△5.32%
	520	시·도비보조금등	56,109,500	12.25%	53,504,365	12.51%	2,605,135	4.87%
	521	시·도비보조금등	56,109,500	12.25%	53,504,365	12.51%	2,605,135	4.87%
	521-01	시·도비보조금등	56,109,500	12.25%	53,504,365	12.51%	2,605,135	4.87%
700	보전수입등및내부거래		32,306,293	7.05%	27,124,999	6.34%	5,181,294	19.10%
	710	보전수입등	18,632,421	4.07%	14,044,139	3.28%	4,588,282	32.67%
	711	잉여금	13,989,282	3.05%	9,401,000	2.20%	4,588,282	48.81%
	711-01	순세계잉여금	13,989,282	3.05%	9,401,000	2.20%	4,588,282	48.81%
	712	전년도이월금	3,000,000	0.65%	3,000,000	0.70%	0	0.00%
	712-01	국고보조금사용잔액	1,800,000	0.39%	1,800,000	0.42%	0	0.00%
	712-02	시·도비보조금사용잔액	1,200,000	0.26%	1,200,000	0.28%	0	0.00%

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	713 융자금원금수입	1,643,139	0.36%	1,643,139	0.38%	0	0.00%
	713-01 민간융자금회수수입	1,643,139	0.36%	1,643,139	0.38%	0	0.00%
	720 내부거래	13,673,872	2.99%	13,080,860	3.06%	593,012	4.53%
	721 전입금	13,673,872	2.99%	13,080,860	3.06%	593,012	4.53%
	721-03 기타회계전입금	13,673,872	2.99%	13,080,860	3.06%	593,012	4.53%