

세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		468,699,096	100.00%	462,173,076	100.00%	6,526,020	1.41%
100 지방세수입		20,984,046	4.48%	20,984,046	4.54%	0	0.00%
	110 지방세	20,984,046	4.48%	20,984,046	4.54%	0	0.00%
	111 보통세	20,857,488	4.45%	20,857,488	4.51%	0	0.00%
	111-03 주민세	315,604	0.07%	315,604	0.07%	0	0.00%
	111-04 재산세	1,620,986	0.35%	1,620,986	0.35%	0	0.00%
	111-05 자동차세	2,802,677	0.60%	2,802,677	0.61%	0	0.00%
	111-07 담배소비세	1,334,275	0.28%	1,334,275	0.29%	0	0.00%
	111-08 지방소비세	12,919,000	2.76%	12,919,000	2.80%	0	0.00%
	111-09 지방소득세	1,864,946	0.40%	1,864,946	0.40%	0	0.00%
	113 지만년도수입	126,558	0.03%	126,558	0.03%	0	0.00%
	113-01 지만년도수입	126,558	0.03%	126,558	0.03%	0	0.00%
200 세외수입		11,971,409	2.55%	11,971,409	2.59%	0	0.00%
	210 경상적세외수입	7,348,438	1.57%	7,348,438	1.59%	0	0.00%
	211 재산임대수입	288,036	0.06%	288,036	0.06%	0	0.00%
	211-02 공유재산임대료	288,036	0.06%	288,036	0.06%	0	0.00%
	212 사용료수입	3,138,531	0.67%	3,138,531	0.68%	0	0.00%
	212-01 도로사용료	15,000	0.00%	15,000	0.00%	0	0.00%
	212-02 하천사용료	1,800	0.00%	1,800	0.00%	0	0.00%
	212-03 하수도사용료	120,000	0.03%	120,000	0.03%	0	0.00%
	212-04 상수도사용료	1,662,083	0.35%	1,662,083	0.36%	0	0.00%
	212-06 시장사용료	52,074	0.01%	52,074	0.01%	0	0.00%
	212-07 입장료수입	2,820	0.00%	2,820	0.00%	0	0.00%
	212-09 기타사용료	1,284,754	0.27%	1,284,754	0.28%	0	0.00%
	213 수수료수입	2,093,746	0.45%	2,093,746	0.45%	0	0.00%
	213-01 증지수입	119,534	0.03%	119,534	0.03%	0	0.00%
	213-02 폐기물처리수수료	261,865	0.06%	261,865	0.06%	0	0.00%
	213-03 재활용품수거판매수입	10,000	0.00%	10,000	0.00%	0	0.00%
	213-04 보건의료수수료	1,500,812	0.32%	1,500,812	0.32%	0	0.00%
	213-05 기타수수료	201,535	0.04%	201,535	0.04%	0	0.00%
	214 사업수입	358,937	0.08%	358,937	0.08%	0	0.00%
	214-01 사업장생산수입	106,150	0.02%	106,150	0.02%	0	0.00%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		기 정 액		비 교 증 감	
				구성비		구성비		증감률
	214-05	기타사업수입	252,787	0.05%	252,787	0.05%	0	0.00%
	215	징수교부금수입	201,908	0.04%	201,908	0.04%	0	0.00%
	215-01	징수교부금수입	201,908	0.04%	201,908	0.04%	0	0.00%
	216	이자수입	1,267,280	0.27%	1,267,280	0.27%	0	0.00%
	216-01	공공예금이자수입	1,245,660	0.27%	1,245,660	0.27%	0	0.00%
	216-02	융자금회수이자수입	2,000	0.00%	2,000	0.00%	0	0.00%
	216-03	기타이자수입	19,620	0.00%	19,620	0.00%	0	0.00%
	220	임시적세외수입	4,531,391	0.97%	4,531,391	0.98%	0	0.00%
	221	재산매각수입	406,000	0.09%	406,000	0.09%	0	0.00%
	221-03	공유재산매각수입금	404,000	0.09%	404,000	0.09%	0	0.00%
	221-04	불용품매각대금	2,000	0.00%	2,000	0.00%	0	0.00%
	224	기타수입	4,096,391	0.87%	4,096,391	0.89%	0	0.00%
	224-04	지적재조사조정금	300,000	0.06%	300,000	0.06%	0	0.00%
	224-05	지방교부세감소분보전수입	3,200,000	0.68%	3,200,000	0.69%	0	0.00%
	224-07	그외수입	596,391	0.13%	596,391	0.13%	0	0.00%
	225	지난년도수입	29,000	0.01%	29,000	0.01%	0	0.00%
	225-01	지난년도수입	29,000	0.01%	29,000	0.01%	0	0.00%
	230	지방행정제재 · 부과금	91,580	0.02%	91,580	0.02%	0	0.00%
	231	과징금	20,000	0.00%	20,000	0.00%	0	0.00%
	231-01	과징금	20,000	0.00%	20,000	0.00%	0	0.00%
	232	이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
	232-01	이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
	233	변상금	3,000	0.00%	3,000	0.00%	0	0.00%
	233-01	변상금	3,000	0.00%	3,000	0.00%	0	0.00%
	234	과태료	17,730	0.00%	17,730	0.00%	0	0.00%
	234-02	기타과태료	17,730	0.00%	17,730	0.00%	0	0.00%
	235	환수금	1,200	0.00%	1,200	0.00%	0	0.00%
	235-01	부정이익환수금	1,200	0.00%	1,200	0.00%	0	0.00%
	236	부담금	19,650	0.00%	19,650	0.00%	0	0.00%
	236-01	부담금	19,650	0.00%	19,650	0.00%	0	0.00%
300	지방교부세		226,459,620	48.32%	220,034,000	47.61%	6,425,620	2.92%
310	지방교부세		225,459,620	48.10%	219,034,000	47.39%	6,425,620	2.93%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률	
	311	지방교부세	225,459,620	48.10%	219,034,000	47.39%	6,425,620	2.93%
		311-01 보통교부세	194,125,620	41.42%	187,700,000	40.61%	6,425,620	3.42%
		311-03 부동산교부세	31,334,000	6.69%	31,334,000	6.78%	0	0.00%
	320	지방소멸대응기금	1,000,000	0.21%	1,000,000	0.22%	0	0.00%
		321 지방소멸대응기금	1,000,000	0.21%	1,000,000	0.22%	0	0.00%
		321-01 지방소멸대응기금	1,000,000	0.21%	1,000,000	0.22%	0	0.00%
400		조정교부금등	13,082,312	2.79%	13,082,312	2.83%	0	0.00%
	420	시 · 군조정교부금등	13,082,312	2.79%	13,082,312	2.83%	0	0.00%
		421 시 · 군조정교부금등	13,082,312	2.79%	13,082,312	2.83%	0	0.00%
		421-01 시 · 군일반조정교부금	13,082,312	2.79%	13,082,312	2.83%	0	0.00%
500		보조금	154,410,456	32.94%	154,310,056	33.39%	100,400	0.07%
	510	국고보조금등	99,422,016	21.21%	99,422,016	21.51%	0	0.00%
		511 국고보조금등	99,422,016	21.21%	99,422,016	21.51%	0	0.00%
		511-01 국고보조금	67,978,525	14.50%	67,978,525	14.71%	0	0.00%
		511-02 국가균형발전특별회계보조금	9,093,333	1.94%	9,093,333	1.97%	0	0.00%
		511-03 기금	22,350,158	4.77%	22,350,158	4.84%	0	0.00%
	520	시 · 도비보조금등	54,988,440	11.73%	54,888,040	11.88%	100,400	0.18%
		521 시 · 도비보조금등	54,988,440	11.73%	54,888,040	11.88%	100,400	0.18%
		521-01 시 · 도비보조금등	54,988,440	11.73%	54,888,040	11.88%	100,400	0.18%
700		보전수입등및내부거래	41,791,253	8.92%	41,791,253	9.04%	0	0.00%
	710	보전수입등	26,932,240	5.75%	26,932,240	5.83%	0	0.00%
		711 잉여금	22,229,363	4.74%	22,229,363	4.81%	0	0.00%
		711-01 순세계잉여금	22,229,363	4.74%	22,229,363	4.81%	0	0.00%
		712 전년도이월금	3,000,000	0.64%	3,000,000	0.65%	0	0.00%
		712-01 국고보조금사용잔액	1,800,000	0.38%	1,800,000	0.39%	0	0.00%
		712-02 시 · 도비보조금사용잔액	1,200,000	0.26%	1,200,000	0.26%	0	0.00%
		713 융자금원금수입	1,702,877	0.36%	1,702,877	0.37%	0	0.00%
		713-01 민간융자금회수수입	1,702,877	0.36%	1,702,877	0.37%	0	0.00%
	720	내부거래	14,859,013	3.17%	14,859,013	3.22%	0	0.00%
		721 전입금	14,859,013	3.17%	14,859,013	3.22%	0	0.00%
		721-03 기타회계전입금	14,859,013	3.17%	14,859,013	3.22%	0	0.00%